

LAPORAN PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG DAN PENERUSI JKKK / KAMPUNG BARU MENGIKUT DAERAH DI NEGERI SELANGOR  
BAGI TAHUN 2016 SEHINGGA 31 OGOS 2016

| BIL                               | DAERAH    | KAMPUNG                                | PERUNTUKAN<br>2016<br>(RM) | BAKI<br>PERUNTUKAN<br>2015<br>(RM) | JUMLAH<br>PERUNTUKAN<br>(RM) | PERBELANJAAN<br>(RM) | (%)           | BIL PROGRAM<br>YANG TELAH<br>DILAKSANAKAN | KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG<br>ROYONG |                  |                  |                  | BAKI PERUNTUKAN (RM) |
|-----------------------------------|-----------|--|----------------------------|------------------------------------|------------------------------|----------------------|---------------|---|--|------------------|------------------|------------------|----------------------|
|                                   |           |  |                            |                                    |                              |                      |               |   | YA   |                  | TIDAK            |                  |                      |
|                                   |           |  |                            |                                    |                              |                      |               |   | BIL.<br>PROGRAM                                    | KOS (RM)         | BIL.<br>PROGRAM  | KOS (RM)         |                      |
| 1                                 | Petaling  | <b>Mukim Petaling I (Tradisi)</b>      |                            | <b>575.00</b>                      | <b>30,575.00</b>             | <b>16,800.00</b>     | <b>54.95%</b> | <b>10</b>                                 | <b>1</b>   | <b>2,000.00</b>  | <b>9</b>         | <b>14,800.00</b> | <b>13,775.00</b>     |
|                                   |           | 1 Kg. Batu 12, Puchong                 | 10,000.00                  | 50.00                              | 10,050.00                    | 7,600.00             | 75.62%        | 4   | 1  | 2,000.00         | 3                | 5,600.00         | 2,450.00             |
|                                   |           | 2 Kg. Batu 14, Puchong                 | 10,000.00                  | 500.00                             | 10,500.00                    | 3,600.00             | 34.29%        | 2   |  |                  | 2                | 3,600.00         | 6,900.00             |
|                                   |           | 3 Kg. Seri Aman                        | 10,000.00                  | 25.00                              | 10,025.00                    | 5,600.00             | 55.86%        | 4   |  |                  | 4                | 5,600.00         | 4,425.00             |
|                                   |           | <b>Mukim Petaling II (Tradisi)</b>     |                            | <b>3,200.25</b>                    | <b>83,200.25</b>             | <b>48,700.00</b>     | <b>58.53%</b> | <b>34</b>                                 | <b>10</b>  | <b>11,900.00</b> | <b>24</b>        | <b>36,800.00</b> | <b>34,500.25</b>     |
|                                   |           | 4 Kg. Batu 13, Puchong                 | 10,000.00                  | 50.00                              | 10,050.00                    | 6,600.00             | 65.67%        | 5   |  |                  | 5                | 6,600.00         | 3,450.00             |
|                                   |           | 5 Kg. Paya Jaras Hilir                 | 10,000.00                  | 500.00                             | 10,500.00                    | 6,600.00             | 62.86%        | 4   | 1  | 2,000.00         | 3                | 4,600.00         | 3,900.00             |
|                                   |           | 6 Kg. Paya Jaras Hulu                  | 10,000.00                  | 320.00                             | 10,320.00                    | 6,100.00             | 59.11%        | 4   | 1  | 2,000.00         | 2                | 4,100.00         | 4,220.00             |
|                                   |           | 7 Kg. Paya Jaras Dalam                 | 10,000.00                  | 700.00                             | 10,700.00                    | 4,600.00             | 42.99%        | 3   |  |                  | 3                | 4,600.00         | 6,100.00             |
|                                   |           | 8 Kg. Paya Jaras Tengah                | 10,000.00                  | 900.00                             | 10,900.00                    | 6,600.00             | 60.55%        | 5   | 4  | 4,600.00         | 1                | 2,000.00         | 4,300.00             |
|                                   |           | 9 Kg. Sungai Plong                     | 10,000.00                  | 625.00                             | 10,625.00                    | 4,600.00             | 43.29%        | 2   | 1  | 1,000.00         | 2                | 3,600.00         | 6,025.00             |
|                                   |           | 10 Kg. Merbau Sempak                   | 10,000.00                  | 65.25                              | 10,065.25                    | 5,000.00             | 49.68%        | 5   | 3  | 2,300.00         | 2                | 2,700.00         | 5,065.25             |
|                                   |           | 11 Kg. Kubu Gajah                      | 10,000.00                  | 40.00                              | 10,040.00                    | 8,600.00             | 85.66%        | 6   |  |                  | 6                | 8,600.00         | 1,440.00             |
|                                   |           | <b>Mukim Sungai Buloh II (Tradisi)</b> |                            | <b>75.80</b>                       | <b>20,075.80</b>             | <b>12,700.00</b>     | <b>63.26%</b> | <b>9</b>                                  | <b>4</b>   | <b>4,500.00</b>  | <b>5</b>         | <b>8,200.00</b>  | <b>7,375.80</b>      |
|                                   |           | 12 Kg. Sungai Kayu Ara                 | 10,000.00                  | 25.00                              | 10,025.00                    | 8,100.00             | 80.80%        | 6   | 4  | 4,500.00         | 2                | 3,600.00         | 1,925.00             |
|                                   |           | 13 Kg. Melayu Subang                   | 10,000.00                  | 50.80                              | 10,050.80                    | 4,600.00             | 45.77%        | 3   |  |                  | 3                | 4,600.00         | 5,450.80             |
|                                   |           | <b>Mukim Damansara (Tradisi)</b>       |                            | <b>48,522.00</b>                   | <b>78,522.00</b>             | <b>21,700.00</b>     | <b>27.64%</b> | <b>13</b>                                 | <b>6</b>   | <b>7,000.00</b>  | <b>7</b>         | <b>14,700.00</b> | <b>56,822.00</b>     |
|                                   |           | 14 Kg. Batu Tiga                       | 10,000.00                  | 39,011.00                          | 49,011.00                    | 0.00                 | 0.00%         |   |  |                  |                  |                  | 49,011.00            |
|                                   |           | 15 Kg. Bukit Lanchong                  | 10,000.00                  | 9,057.00                           | 19,057.00                    | 11,600.00            | 60.87%        | 5   | 2  | 2,000.00         | 3                | 9,600.00         | 7,457.00             |
| 16 Kg. Baru Hicom                 | 10,000.00 | 454.00                                 | 10,454.00                  | 10,100.00                          | 96.61%                       | 8                    | 4             | 5,000.00                                  | 4  | 5,100.00         | 354.00           |                  |                      |
| <b>Mukim Bukit Raja (Tradisi)</b> |           | <b>8,610.30</b>                        | <b>38,610.30</b>           | <b>10,900.00</b>                   | <b>28.23%</b>                | <b>11</b>            | <b>7</b>      | <b>5,700.00</b>                           | <b>4</b>   | <b>5,200.00</b>  | <b>27,710.30</b> |                  |                      |
| 17 Kg. Bukit Chera                | 10,000.00 | 8,560.00                               | 18,560.00                  | 4,000.00                           | 21.55%                       | 2                    |               |   | 2  | 4,000.00         | 14,560.00        |                  |                      |
| 18 Kg. Padang Jawa                | 10,000.00 | 50.00                                  | 10,050.00                  | 6,300.00                           | 62.69%                       | 8                    | 7             | 5,700.00                                  | 1  | 600.00           | 3,750.00         |                  |                      |
| 19 Kg. Budiman                    | 10,000.00 | 0.30                                   | 10,000.30                  | 600.00                             | 6.00%                        | 1                    |               |   | 1  | 600.00           | 9,400.30         |                  |                      |

**LAMPIRAN C**

**LAPORAN PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG DAN Pengerusi JKkk / KAMPUNG BARU MENGIKUT DAERAH DI NEGERI SELANGOR  
BAGI TAHUN 2016 SEHINGGA 31 OGOS 2016**

|           |                                       |                   |                   |                   |                   |               |           |           |                  |           |                  |                   |
|-----------|---------------------------------------|-------------------|-------------------|-------------------|-------------------|---------------|-----------|-----------|------------------|-----------|------------------|-------------------|
|           | <b>Mukim Petaling (Kg. Baru)</b>      |                   | <b>63,298.70</b>  | <b>103,298.70</b> | <b>9,085.49</b>   | <b>8.80%</b>  | <b>4</b>  | <b>0</b>  | <b>-</b>         | <b>4</b>  | <b>9,085.49</b>  | <b>94,213.21</b>  |
| 20        | Kg. Seri Setia                        | 10,000.00         | 8,203.86          | 18,203.86         | 8,335.49          | 45.79%        | 6         |           |                  | 2         | 8,335.49         | 9,868.37          |
| 21        | Kg. Chempaka                          | 10,000.00         | 14.64             | 10,014.64         | 300.00            | 3.00%         | 1         |           |                  | 1         | 300.00           | 9,714.64          |
| 22        | Kg. Seri Kembangan                    | 10,000.00         | 42,537.00         | 52,537.00         | 450.00            | 0.86%         | 1         |           |                  | 1         | 450.00           | 52,087.00         |
| 23        | Kg. Batu 14, Puchong                  | 10,000.00         | 12,543.20         | 22,543.20         | 0.00              | 0.00%         |           |           |                  |           |                  | 22,543.20         |
|           | <b>Mukim Damansara (Kg. Baru)</b>     |                   | <b>29,217.45</b>  | <b>39,217.45</b>  | <b>0.00</b>       | <b>0.00%</b>  | <b>0</b>  | <b>0</b>  | <b>-</b>         | <b>0</b>  | <b>0.00</b>      | <b>39,217.45</b>  |
| 24        | Kg. Seri Damansara                    | 10,000.00         | 29,217.45         | 39,217.45         | 0.00              | 0.00%         |           |           |                  |           |                  | 39,217.45         |
|           | <b>Mukim Sungai Buloh</b>             |                   | <b>32,853.25</b>  | <b>52,853.25</b>  | <b>9,500.00</b>   | <b>17.97%</b> | <b>5</b>  | <b>0</b>  | <b>-</b>         | <b>5</b>  | <b>9,500.00</b>  | <b>43,353.25</b>  |
| 25        | Kg. Seri Sg. Buloh                    | 10,000.00         | 1,081.00          | 11,081.00         | 3,500.00          | 31.59%        | 2         |           |                  | 2         | 3,500.00         | 7,581.00          |
| 26        | Kg. Seri Subang                       | 10,000.00         | 31,772.25         | 41,772.25         | 6,000.00          | 14.36%        | 3         |           |                  | 3         | 6,000.00         | 35,772.25         |
|           | <b>Kampung (Komuniti India)</b>       |                   | <b>79,603.00</b>  | <b>139,603.00</b> | <b>0.00</b>       | <b>0.00%</b>  | <b>0</b>  | <b>0</b>  | <b>-</b>         | <b>0</b>  | <b>0.00</b>      | <b>139,603.00</b> |
| 1         | Kg. Bunga Melor                       | 10,000.00         | 11,000.00         | 21,000.00         | 0.00              | 0.00%         |           |           |                  |           |                  | 21,000.00         |
| 2         | RRI Sg. Buloh                         | 10,000.00         | 7,863.00          | 17,863.00         | 0.00              | 0.00%         |           |           |                  |           |                  | 17,863.00         |
| 3         | Ladang Elmina                         | 10,000.00         | 6,740.00          | 16,740.00         | 0.00              | 0.00%         |           |           |                  |           |                  | 16,740.00         |
| 4         | Kg. Segar                             | 10,000.00         | 7,800.00          | 17,800.00         | 0.00              | 0.00%         |           |           |                  |           |                  | 17,800.00         |
| 5         | Kg. Bunga Raya                        | 10,000.00         | 40,000.00         | 50,000.00         | 0.00              | 0.00%         |           |           |                  |           |                  | 50,000.00         |
| 6         | Kg. Tun Razak, Kg. seri Aman Tambahan | 10,000.00         | 6,200.00          | 16,200.00         | 0.00              | 0.00%         |           |           |                  |           |                  | 16,200.00         |
| <b>32</b> | <b>Jumlah Kecil Petaling</b>          | <b>320,000.00</b> | <b>265,955.75</b> | <b>585,955.75</b> | <b>129,385.49</b> | <b>22.08%</b> | <b>86</b> | <b>28</b> | <b>31,100.00</b> | <b>58</b> | <b>98,285.49</b> | <b>456,570.26</b> |